Consolidated Fund Receipts Detailed Estimates 2023-24 143 - Ministry of Agriculture

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14301			Secretariat			
14	430101		Secretariat, Ministry of Agriculture			
14	43010112	2032	Secretariat, Ministry of Agriculture			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	50	50	50
	Su		ncidental sales by nonmarket establishments:	50	50	50
	30					
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	2,00	2,00	2,00
			Other receipts	2,50	2,50	2,50
		Sub Tota	ll - Current transfers not elsewhere classified:	4,50	4,50	4,50
			Sub Total - Other revenue:	5,00	5,00	5,00
			Sub Total - Revenue:	5,00	5,00	5,00
			Total - Secretariat, Ministry of Agriculture:	5,00	5,00	5,00
			Total - Secretariat, Ministry of Agriculture:	5,00	5,00	5,00
			Total - Secretariat:	5,00	5,00	5,00
14302			Department of Agricultural Extension			
14	430201		Head Office, Department of Agricultura	al Extension		
14	43020100	0000	Head Office, Department of Agricultural Ex	tension		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421 1421302	Sales by market establishments Rentals- residential	6,50	6,50	6,50
			•	6,50 6,50	6,50 6,50	6,50 6,50
			Rentals- residential	· · · · · · · · · · · · · · · · · · ·		*
		1421302 1422	Rentals- residential Sub Total - Sales by market establishments:	· · · · · · · · · · · · · · · · · · ·		6,50
		1421302 1422 1422199	Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee	6,50	6,50	6,50
		1421302 1422 1422199 1422202	Rentals- residential Sub Total - Sales by market establishments: Administrative fees	6,50 1,66	6,50 3,00	6,50 3,00 70,00
		1421302 1422 1422199 1422202 1422322	Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Firms and companies registration fee	6,50 1,66 38,64	3,00 70,00	3,00 70,00 36,75,74
		1421302 1422 1422199 1422202 1422322 1422326	Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Firms and companies registration fee Quarantine certification fee	1,66 38,64 40,15,24	3,00 70,00 36,75,74	

ode	Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
				2020-24	2022-23	2022-20
		1423	Incidental sales by nonmarket establishments	0.00	0.00	9.00
			Fee for using government vehicle	8,00 30,85	8,00 30,85	8,00 30,88
			Sale of agricultural products Sale of used paper and stationery	1,80	1,80	1,80
	Sı		ncidental sales by nonmarket establishments:	40,65	40,65	40,68
		1441	Current transfers not elsewhere classified	,		
			Recovery of over payment from prior years	1,20,00	1,20,00	1,20,00
			Other receipts	2,10,00	2,10,00	2,10,00
			al - Current transfers not elsewhere classified:	3,30,00	3,30,00	3,30,00
		oub lote	Sub Total - Other revenue:	44,37,69	41,30,89	41,30,89
			Sub Total - Revenue:	44,37,69	41,30,89	41,30,89
	Te	otal - Head	Office, Department of Agricultural Extension:	44,37,69	41,30,89	41,30,89
			Office, Department of Agricultural Extension:	44,37,69	41,30,89	41,30,89
14	130202		Offices of the Additional Director, Department (DAE)	artment of Agr	icultural Exte	ntion
14	3020200	0000	Offices of the Additional Director, Departm	ent of Agricultu	ral Extention (D	DAE)
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421202	•	2.22	2.22	
		1421302	Rentals- residential	6,00	6,00	6,00
		1421302	Sub Total - Sales by market establishments:	6,00 6,00	6,00 6,00	
			Sub Total - Sales by market establishments:	·	•	
		1441	Sub Total - Sales by market establishments: Current transfers not elsewhere classified	6,00	6,00	6,00
		1441 1441299	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts	6,00 5,00	6,00 5,00	6,00 5,00
		1441 1441299	Sub Total - Sales by market establishments: Current transfers not elsewhere classified	6,00 5,00 5,00	6,00 5,00 5,00	5,00 5,00
		1441 1441299	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	6,00 5,00	6,00 5,00	5,00 5,00 11,00
To	otal - Offic	1441 1441299 Sub Tota	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	5,00 5,00 11,00	5,00 5,00 11,00	5,00 5,00 11,00
		1441 1441299 Sub Tota	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Additional Director, Department of Agricultural Extention (DAE): Additional Director, Department of Agricultural Extention (DAE):	5,00 5,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00
To		1441 1441299 Sub Tota	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Additional Director, Department of Agricultural Extention (DAE):	5,00 5,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00
То 14	otal - Offic	1441 1441299 Sub Tota es of the A	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: additional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department	5,00 5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 5,00 11,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00
То 14	otal - Offic	1441 1441299 Sub Tota es of the A	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE)	5,00 5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 5,00 11,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00
То 14	otal - Offic	1441 1441299 Sub Tota es of the A	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department	5,00 5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 5,00 11,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00
То 14	otal - Offic	1441 1441299 Sub Total res of the A res of the A	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: additional Director, Department of Agricultural Extention (DAE): diditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue	5,00 5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 5,00 11,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00
То 14	otal - Offic	1441 1441299 Sub Total res of the A res of the A 00000 1 14 1421	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue Other revenue	5,00 5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 5,00 11,00 11,00 11,00 11,00	5,0 5,0 11,0 11,0 11,0
То 14	otal - Offic	1441 1441299 Sub Total res of the A res of the A 00000 1 14 1421	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Idditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue Other revenue Sales by market establishments	5,00 5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 5,00 11,00 11,00 11,00 11,00 Itural Extention	5,00 5,00 11,00 11,00 11,00
То 14	otal - Offic	1441 1441299 Sub Total res of the A res of the A 00000 1 14 1421	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: additional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue Other revenue Sales by market establishments Rentals- residential	6,00 5,00 11,00 11,00 11,00 11,00 ment of Agricultural	5,00 5,00 11,00 11,00 11,00 11,00 Extention (DAE	5,00 5,00 11,00 11,00 11,00 11,00 11,00
То 14	otal - Offic	1441 1441299 Sub Total res of the A res of the A 100000 1 14 1421 1421302	Sub Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Idditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	6,00 5,00 11,00 11,00 11,00 11,00 ment of Agricultural	5,00 5,00 11,00 11,00 11,00 11,00 Extention (DAE	5,00 5,00 11,00 11,00 11,00 11,00 11,00

		Facanamia		Dudget	<u> </u>	Dudget
Code	Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10	10	10
	S	ub Total - I	ncidental sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	55,00	55,00
		Sub Tota	al - Current transfers not elsewhere classified:	60,00	60,00	60,00
			Sub Total - Other revenue:	63,88	64,10	64,10
			Sub Total - Revenue:	63,88	64,10	64,10
	Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE):			63,88	64,10	64,10
	Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE):			63,88	64,10	64,10
14	130204		Offices of the Upazila Agicultural Offic	er		
14	13020400	00000	Offices of the Upazila Agicultural Officer			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	8,00	8,00	8,00
			Sub Total - Sales by market establishments:	8,00	8,00	8,00
		1422	Administrative fees			
		1422202	Firms and companies registration fee	1,38,00	2,50,00	2,50,00
			Sub Total - Administrative fees:	1,38,00	2,50,00	2,50,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
	S	ub Total - I	ncidental sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	2,25,00	2,25,00	2,25,00
			Other receipts	6,40,00	6,40,00	6,40,00
			· · · · · · · · · · · · · · · · · · ·			8,65,00
		Sub Tota	al - Current transfers not elsewhere classified:	8,65,00	8,65,00	0,00,00
		Sub Tota	al - Current transfers not elsewhere classified: Sub Total - Other revenue:	8,65,00 10,12,00	11,24,00	
		Sub Tota				11,24,00 11,24,00
			Sub Total - Other revenue:	10,12,00	11,24,00	11,24,00

ction Operation Code	on Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23		
143020	5	Offices of the Metropolian Thana Agric	ultural Officer				
1430205	000000	Offices of the Metropolian Thana Agricultural Officer					
	1	Revenue					
	14	Other revenue					
	1421	Sales by market establishments					
	1421302	Rentals- residential	1,50	1,50	1,50		
		Sub Total - Sales by market establishments:	1,50	1,50	1,50		
	1441	Current transfers not elsewhere classified					
	1441299	Other receipts	5,00	5,00	5,00		
	Sub Tota	al - Current transfers not elsewhere classified:	5,00	5,00	5,00		
		Sub Total - Other revenue:	6,50	6,50	6,50		
		Sub Total - Revenue:	6,50	6,50	6,50		
To	otal - Offices	of the Metropolian Thana Agricultural Officer:	6,50	6,50	6,5		
To	otal - Offices	of the Metropolian Thana Agricultural Officer:	6,50	6,50	6,50		
143020	3	Horticulture Centres, Department of Ac	ricultural Exte	ension			
		•					
1430206	000000	Horticulture Centres, Department of Agricu	Itural Extension	1			
1430206	000000 1	Horticulture Centres, Department of Agricu Revenue	Itural Extension	1			
1430206		, .	ltural Extensior	1			
1430206	1	Revenue	ltural Extensior	1			
1430206	1 14 1421	Revenue Other revenue	Itural Extension 5,00	5,00	5,0		
1430206	1 14 1421	Revenue Other revenue Sales by market establishments					
1430206	1 14 1421	Revenue Other revenue Sales by market establishments Rentals- residential	5,00	5,00			
1430206	1 14 1421 1421302	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	5,00	5,00	5,0		
1430206	1 14 1421 1421302	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees	5,00 5,00	5,00 5,00	5,0		
1430206	1 14 1421 1421302	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees:	5,00 5,00 20	5,00 5,00 20	5,0		
1430206	1 14 1421 1421302 1422 1422328	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	5,00 5,00 20	5,00 5,00 20	5,0° 2° 2°		
1430206	1 14 1421 1421302 1422 1422328 1423	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees:	5,00 5,00 20 20	5,00 5,00 20 20	5,00 20 20 60,00		
1430206	1 14 1421 1421302 1422 1422328 1423212 1423226	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products	5,00 5,00 20 20 60,00	5,00 5,00 20 20 60,00	5,00 20 20 60,00		
	1 14 1421 1421302 1422 1422328 1423 1423212 1423226 1423227	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery	5,00 5,00 20 20 60,00 10	5,00 5,00 20 20 60,00 10	5,00 20 20 60,00 10 2,90,00		
	1 14 1421 1421302 1422 1422328 1423 1423212 1423226 1423227	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings	5,00 5,00 20 20 60,00 10 2,90,00	5,00 5,00 20 20 60,00 10 2,90,00	5,00 20 20 60,00 10 2,90,00		
	1 14 1421 1421302 1422 1422328 1423 1423212 1423227 Sub Total - In	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings incidental sales by nonmarket establishments:	5,00 5,00 20 20 60,00 10 2,90,00	5,00 5,00 20 20 60,00 10 2,90,00	5,00 20 20 60,00 11 2,90,00 3,50,10		
	1 14 1421 1421302 1422 1422328 1423212 1423227 Sub Total - It 1441 1441202	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings incidental sales by nonmarket establishments: Current transfers not elsewhere classified	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10	5,00 20 20 60,00 10 2,90,00 3,50,10		
	1 14 1421 1421302 1422 1422328 1423212 1423226 1423227 Sub Total - In 1441 1441202 1441299	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10	5,00 21 20 60,00 10 2,90,00 3,50,10 15,00 35,00		
	1 14 1421 1421302 1422 1422328 1423212 1423226 1423227 Sub Total - In 1441 1441202 1441299	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10	5,00 20 20 60,00 11 2,90,00 3,50,10 15,00 35,00		
	1 14 1421 1421302 1422 1422328 1423212 1423226 1423227 Sub Total - In 1441 1441202 1441299	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Incidental sales by not elsewhere classified:	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10 15,00 35,00 50,00	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10 15,00 35,00 50,00	5,00 21 20 60,00 11 2,90,00 3,50,11 15,00 35,00 50,00 4,05,30		
	1 14 1421 1421302 1422 1422328 1423212 1423226 1423227 Sub Total - In 1441 1441202 1441299 Sub Total	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10 15,00 35,00 50,00 4,05,30	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10 15,00 35,00 50,00 4,05,30	5,00 5,00 20 20 60,00 10 2,90,00 3,50,10 15,00 35,00 50,00 4,05,30 4,05,30 4,05,30		

ction de	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14	130207		Plant Quarantine Stations, Department	of Agricultura	al Extension	
	3020700	0000	Plant Quarantine Stations, Department of A	-		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	5,00	5,00	5,00
			Sub Total - Sales by market establishments:	5,00	5,00	5,0
		1422	Administrative fees	·		· · ·
			2 Quarantine certification fee	65,36,31	58,30,00	58,30,00
			Sub Total - Administrative fees:	65,36,31	58,30,00	58,30,00
		1423	Incidental sales by nonmarket establishments			
			S Sale of used paper and stationery	10	10	10
	Sı.		ncidental sales by nonmarket establishments:	10	10	1
			·			
		1441	Current transfers not elsewhere classified	5,00	5,00	5,0
			 Recovery of over payment from prior years Other receipts 	10,00	10,00	10,0
			al - Current transfers not elsewhere classified:	15,00	15,00	15,00
		Oub Toll	Sub Total - Other revenue:	65,56,41	58,50,10	58,50,10
			Sub Total - Revenue:	65,56,41	58,50,10	58,50,10
	Tota	l - Plant Qı	uarantine Stations, Department of Agricultural Extension:	65,56,41	58,50,10	58,50,10
	Tota	l - Plant Qı	uarantine Stations, Department of Agricultural Extension:	65,56,41	58,50,10	58,50,10
14	130208		Agricultural Training Institutes			
14	3020800	0000	Agricultural Training Institutes			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,00	6,00	6,0
			Sub Total - Sales by market establishments:	6,00	6,00	6,0
		1423	Incidental sales by nonmarket establishments	· · · · · · · · · · · · · · · · · · ·		<u> </u>
			Sale of agricultural products	10,00	10,00	10,0
			Sale of used paper and stationery	10	10	10,0
			Sale of plants and seedlings	3,00	3,00	3,0
	91		ncidental sales by nonmarket establishments:	13,10	13,10	13,1

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	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	55,00	55,00
		Sub Tota	al - Current transfers not elsewhere classified:	60,00	60,00	60,00
			Sub Total - Other revenue:	79,10	79,10	79,10
			Sub Total - Revenue:	79,10	79,10	79,10
			Total - Agricultural Training Institutes:	79,10	79,10	79,10
			Total - Agricultural Training Institutes:	79,10	79,10	79,10
			Total - Department of Agricultural Extension:	125,71,88	116,70,99	116,70,99
14303			Seed Certification Agency			
14	430301		Head Office, Seed Certification Agenc	y		
14303	1 3030100	0000	Head Office, Seed Certification Agency			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	0	48	0
		1411202	2 Interest on loan to government employees	29	0	0
			Sub Total - Interest:	29	48	0
		1421	Sales by market establishments			
			S Seat Rent	1,10	1,05	0
			Sub Total - Sales by market establishments:	1,10	1,05	0
		1422	Administrative fees	<u> </u>		
			3 Tender document fee	10	10	0
			Testing fee	85	80	0
			Sub Total - Administrative fees:	95	90	0
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	20	20	0
			2 Sale of agricultural products	2,50	2,50	0
		1423226	S Sale of used paper and stationery	2	2	0
	Sı		ncidental sales by nonmarket establishments:	2,72	2,72	0
			Sub Total - Other revenue:	5,06	5,15	0
			Sub Total - Revenue:	5,06	5,15	0
		7		5,06	5,15	0
		_				_

Total - Head Office, Seed Certification Agency:

5,06

5,15

0

tion de	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14	30302		Regional Seed Certification Offices & S	Seed Laborator	ies	
14	3030200	0000	Regional Seed Certification Offices & Seed	l Laboratories		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	1,20	0
		1423226	Sale of used paper and stationery	0	30	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	0	1,50	0
			Sub Total - Other revenue:	0	1,50	0
			Sub Total - Revenue:	0	1,50	0
	Total - F	Regional S	eed Certification Offices & Seed Laboratories:	0	1,50	0
14	3030212	2747	Regional Seed Certification Office & Seed	Laboratory, Cha	ttogram	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	16	0	0
		1423226	Sale of used paper and stationery	5	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	21	0	0
			Sub Total - Other revenue:	21	0	0
			Sub Total - Revenue:	21	0	0
	Total	- Regiona	al Seed Certification Office & Seed Laboratory, Chattogram:	21	0	0
14	3030212	2748	Regional Seed Certification Office & Seed	Laboratory, Dha	ka	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	16	0	0
		1423226	Sale of used paper and stationery	8	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	24	0	0
			Sub Total - Other revenue:	24	0	0
			Sub Total - Revenue:	24	0	0
	tal Bagia	nal Sood	Certification Office & Seed Laboratory, Dhaka:	24	0	0

nction (ode	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
143	3030212	2749	Regional Seed Certification Office & Seed	Laboratory, Khu	ılna	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	16	0	(
		1423226	Sale of used paper and stationery	5	0	(
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	21	0	(
			Sub Total - Other revenue:	21	0	(
			Sub Total - Revenue:	21	0	(
Tota	I - Regio	nal Seed C	ertification Office & Seed Laboratory, Khulna:	21	0	(
143	3030212	2750	Regional Seed Certification Office & Seed	Laboratory, Raj	shahi	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	16	0	(
		1423226	Sale of used paper and stationery	5	0	(
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	21	0	(
			Sub Total - Other revenue:	21	0	(
			Sub Total - Revenue:	21	0	(
	Tota	l - Regiona	Il Seed Certification Office & Seed Laboratory, Rajshahi:	21	0	0
143	3030212	2751	Regional Seed Certification Office & Seed	Laboratory, Syll	net	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422321	Seed certification fee	46	0	(
		1422329	Testing fee	10	0	(
			Sub Total - Administrative fees:	56	0	(
			Sub Total - Other revenue:	56	0	(
			Sub Total - Revenue:	56	0	(
						

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
14	13030212	2752	Regional Seed Certification Office & Seed La	boratory, Ran	gpur	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	0
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	7	0	0
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0
	Total	- Regiona	I Seed Certification Office & Seed Laboratory, Rangpur:	7	0	0
	Total - R	Regional S	eed Certification Offices & Seed Laboratories:	1,50	1,50	0
14	130303		District Seed Certification Offices			
14	13030300	0000	District Seed Certification Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422321	Seed certification fee	50,75	40,50	0
		1422329	Testing fee	7,50	7,50	0
			Sub Total - Administrative fees:	58,25	48,00	0
			Sub Total - Other revenue:	58,25	48,00	0
			Sub Total - Revenue:	58,25	48,00	0
			Total - District Seed Certification Offices:	58,25	48,00	0
			Total - District Seed Certification Offices:	58,25	48,00	0
			Total - Seed Certification Agency:	64,81	54,65	0
4304			Agricultural Information Service			
14	130401		Head Office, Agricultural Information Se	rvice		
14	3040112	2817	Head Office, Agricultural Information Service	e, Khamarbari,	Dhaka	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,00	50	50
		1422328	Tender document fee	20	0	20
			Sub Total - Administrative fees:	3,20	50	70
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	50	50
		1423217	Sale of books and publications	5,00	5,00	4,00
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	6,00	5,50	4,50

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nction ode	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,80	4,00	4,80
		Sub Tota	al - Current transfers not elsewhere classified:	5,80	4,00	4,80
			Sub Total - Other revenue:	15,00	10,00	10,00
			Sub Total - Revenue:	15,00	10,00	10,0
	Total - He	ead Office,	Agricultural Information Service, Khamarbari, Dhaka:	15,00	10,00	10,0
		Total -	Head Office, Agricultural Information Service:	15,00	10,00	10,0
14	30402		Regional Offices, Agricultural Informat	ion Service		
14	3040200	0000	Regional Offices, Agricultural Information	Service		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	0	19,00	19,0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	0	19,00	19,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,00	1,0
		Sub Tota	al - Current transfers not elsewhere classified:	0	1,00	1,0
			Sub Total - Other revenue:	0	20,00	20,0
			Sub Total - Revenue:	0	20,00	20,0
	Т	otal - Regi	onal Offices, Agricultural Information Service:	0	20,00	20,0
14	3040212	2818	Regional Office, Agricultural Information S	ervice, Barishal		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	3,80	0	
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	3,80	0	
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	0	
		Sub Tota	al - Current transfers not elsewhere classified:	60	0	
			Sub Total - Other revenue:	4,40	0	
			Sub Total - Revenue:	4,40	0	
	Total - Re	gional Offi	ce, Agricultural Information Service, Barishal:	4,40	0	
14	3040212	2819	Regional Office, Agricultural Information S	ervice, Chattog	ram	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	2,50	0	
	٥.	ıb Total İ	ncidental sales by nonmarket establishments:	2,50	0	

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Function Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	60	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	60	0	0
		Sub Total - Other revenue:	3,10	0	0
		Sub Total - Revenue:	3,10	0	0
Total - Regio	nal Office,	Agricultural Information Service, Chattogram:	3,10	0	0
143040212	22820	Regional Office, Agricultural Information S	Service, Cumilla		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423217	Sale of books and publications	2,00	0	0
s	ub Total - I	ncidental sales by nonmarket establishments:	2,00	0	0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	50	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	50	0	0
		Sub Total - Other revenue:	2,50	0	0
		Sub Total - Revenue:	2,50	0	0
Total - R	egional Off	ice, Agricultural Information Service, Cumilla:	2,50	0	0
143040212	22821	Regional Office, Agricultural Information S	Service, Rangam	ati	
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423217	Sale of books and publications	1,80	0	0
s	ub Total - I	ncidental sales by nonmarket establishments:	1,80	0	0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	20	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	20	0	0
		Sub Total - Other revenue:	2,00	0	0
		Sub Total - Revenue:	2,00	0	0
Total - Regi	onal Office	Agricultural Information Service, Rangamati:	2,00	0	0
143040212	22822	Regional Office, Agricultural Information S	Service, Dhaka		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423217	Sale of books and publications	50	0	0
s	ub Total - I	ncidental sales by nonmarket establishments:	50	0	0

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Function (Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	30	0	0
			Sub Total - Other revenue:	80	0	0
			Sub Total - Revenue:	80	0	0
	Total - F	Regional O	ffice, Agricultural Information Service, Dhaka:	80	0	0
143	3040212	2823	Regional Office, Agricultural Information S	ervice, Khulna		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	4,00	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	4,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	60	0	0
			Sub Total - Other revenue:	4,60	0	0
			Sub Total - Revenue:	4,60	0	0
	Total - R	egional Of	fice, Agricultural Information Service, Khulna:	4,60	0	0
143	3040212	2824	Regional Office, Agricultural Information Se	ervice, Mymens	ingh	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	2,00	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	2,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	2,50	0	0
			Sub Total - Revenue:	2,50	0	0
		Total - Reg	gional Office, Agricultural Information Service, Mymensingh:	2,50	0	0
143	3040212	2825	Regional Office, Agricultural Information S	ervice, Pabna		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	3,80	0	0
			ncidental sales by nonmarket establishments:	3,80	0	0

nction ode	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	4,30	0	0
			Sub Total - Revenue:	4,30	0	0
	Total - F	Regional O	ffice, Agricultural Information Service, Pabna:	4,30	0	0
14:	3040212	2826	Regional Office, Agricultural Information Se	ervice, Rajshah	i	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	3,10	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	3,10	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	60	0	0
			Sub Total - Other revenue:	3,70	0	0
			Sub Total - Revenue:	3,70	0	0
Т	「otal - Reoุ	gional Offi	ce, Agricultural Information Service, Rajshahi:	3,70	0	0
14	3040212	2827	Regional Office, Agricultural Information Se	ervice, Rangpui	•	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	3,50	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	3,50	0	0
		1441	Current transfers not elsewhere classified			
			Other receipts	60	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	60	0	0
			Sub Total - Other revenue:	4,10	0	0
			Sub Total - Revenue:	4,10	0	0
1	Γotal - Re	gional Offi	ce, Agricultural Information Service, Rangpur:	4,10	0	0
14	3040212	2828	Regional Office, Agricultural Information Se	ervice, Sylhet		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			Sale of books and publications	2,50	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	2,50	0	0

Function Opera	ation Economic	Description	Budget	Revised	Budget
Code Cod	de Code		2023-24	2022-23	2022-23
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	50	0	0
	Sub To	tal - Current transfers not elsewhere classified:	50	0	0
		Sub Total - Other revenue:	3,00	0	0
		Sub Total - Revenue:	3,00	0	0
Tot	al - Regional (Office, Agricultural Information Service, Sylhet:	3,00	0	0
	Total - Reg	ional Offices, Agricultural Information Service:	35,00	20,00	20,00
		Total - Agricultural Information Service:	50,00	30,00	30,00
14305		Department of Agricultural Marketing			
14305	01	Head Office, Department of Agricultura	al Marketing		
143050	1122829	Head Office, Department of Agricultural Ma	arketing		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	142232	8 Tender document fee	20	20	20
		Sub Total - Administrative fees:	20	20	20
	1423	Incidental sales by nonmarket establishments			
		4 Fee for using government vehicle	20	20	20
		Incidental sales by nonmarket establishments:	20	20	20
	Sub Total -	Sub Total - Other revenue:	40	40	40
		Sub Total - Guier revenue:	40	40	40
	Total Hon		40	40	40
		d Office, Department of Agricultural Marketing: d Office, Department of Agricultural Marketing:	40	40	40
4 4005					
14305		District Marketing Offices, Department	•		
143050	4000000	District Marketing Offices, Department of A	Agricultural Marl	ceting	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	142219	9 Other license fee	1,10,40	1,53,00	1,53,00
		Sub Total - Administrative fees:	1,10,40	1,53,00	1,53,00
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	11,00	10,00	10,00
	Sub To	tal - Current transfers not elsewhere classified:	11,00	10,00	10,00
		Sub Total - Other revenue:	1,21,40	1,63,00	1,63,00
		Sub Total - Revenue:	1,21,40	1,63,00	1,63,00
	Total - Distric	t Marketing Offices, Department of Agricultural Marketing:	1,21,40	1,63,00	1,63,00
	Total - Distric	t Marketing Offices, Department of Agricultural Marketing:	1,21,40	1,63,00	1,63,00

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Function Ope	eration Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			Unanila Maukating Offices Department			2022-23
1430	505		Upazila Marketing Offices, Department	of Agricultura	ı Marketing	
1430505000000		0000	Upazila Marketing Offices, Department of A	Agricultural Marl	ceting	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,55	2,60	2,60
			Sub Total - Administrative fees:	1,55	2,60	2,60
			Sub Total - Other revenue:	1,55	2,60	2,60
			Sub Total - Revenue:	1,55	2,60	2,60
	Tota	l - Upazila	Marketing Offices, Department of Agricultural Marketing:	1,55	2,60	2,60
	Tota	l - Upazila	Marketing Offices, Department of Agricultural Marketing:	1,55	2,60	2,60
			Total - Department of Agricultural Marketing:	1,23,35	1,66,00	1,66,00
14306			Soil Resource Development Institute			
1430	601		Head Office, Soil Resource Developme	ent Institute		
14300	60112	2920	Head Office, Soil Resource Development In	nstitute		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	10	10	1,00
		1422328	Tender document fee	10	10	50
		1422329	Testing fee	9,00	9,00	9,00
			Sub Total - Administrative fees:	9,20	9,20	10,50
		1423	Incidental sales by nonmarket establishments			
				40	10	10
		1423204	Fee for using government vehicle	10	10	10
			Fee for using government vehicle Sale of books and publications	75	75	75
		1423217	* *			

unction Operation	Economic	Description	Budget	Revised	Budget
Code Code	Code		2023-24	2022-23	2022-23
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	50	50	50
	Sub Tota	al - Current transfers not elsewhere classified:	50	50	50
		Sub Total - Other revenue:	10,80	10,80	12,10
		Sub Total - Revenue:	10,80	10,80	12,10
•	Total - Head	d Office, Soil Resource Development Institute:	10,80	10,80	12,10
-	Total - Head	d Office, Soil Resource Development Institute:	10,80	10,80	12,10
1430602		Divisional Offices of Soil Resource De	velopment Inst	titute	
143060200	00000	Divisional Offices of Soil Resource Develo	pment Institute		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422329	Testing fee	1,00	1,00	1,30
		Sub Total - Administrative fees:	1,00	1,00	1,3
	1423	Incidental sales by nonmarket establishments			
		Sale of books and publications	50	50	5
s		ncidental sales by nonmarket establishments:	50	50	5
	1441	Current transfers not elsewhere classified			
		Other receipts	20	20	2
		al - Current transfers not elsewhere classified:	20	20	2
	000 100	Sub Total - Other revenue:	1,70	1,70	2,0
		Sub Total - Revenue:	1,70	1,70	2,0
Total - D	ivisional O	ffices of Soil Resource Development Institute:	1,70	1,70	2,0
		ffices of Soil Resource Development Institute:	1,70	1,70	2,0
1430603		Regional Offices of Soil Resource Dev	elopment Insti	tute	
143060300	00000	Regional Offices of Soil Resource Develop	ment Institute		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Testing fee	1,00	1,00	2,0
		Sub Total - Administrative fees:	1,00	1,00	2,0
			,	,	-,-
	1400				
	1423	Incidental sales by nonmarket establishments Sale of books and publications	1,00	1,00	2,0

nction Operation	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Code		2023-24	2022-23	2022-23
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	20	20	20
	Sub Tota	al - Current transfers not elsewhere classified:	20	20	20
		Sub Total - Other revenue:	2,20	2,20	4,20
		Sub Total - Revenue:	2,20	2,20	4,20
	·	ffices of Soil Resource Development Institute:	2,20	2,20	4,20
Total - I	Regional O	ffices of Soil Resource Development Institute:	2,20	2,20	4,20
1430604		Research Centres of Soil Resource De	velopment Inst	titute	
143060400	00000	Research Centres of Soil Resource Develo	pment Institute		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422329	Testing fee	50	50	50
		Sub Total - Administrative fees:	50	50	50
	1423	Incidental sales by nonmarket establishments			
	1423217	Sale of books and publications	20	50	50
s	ub Total - I	ncidental sales by nonmarket establishments:	20	50	50
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	50	20	50
	Sub Tota	al - Current transfers not elsewhere classified:	50	20	50
		Sub Total - Other revenue:	1,20	1,20	1,50
		Sub Total - Revenue:	1,20	1,20	1,50
Total - R	esearch Ce	ntres of Soil Resource Development Institute:	1,20	1,20	1,50
Total - R	esearch Ce	ntres of Soil Resource Development Institute:	1,20	1,20	1,50
1430605		Regional Laboratories, Soil Resource	Development lı	nstitute	
143060500	00000	Regional Laboratories, Soil Resource Deve	elopment Institu	te	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	440000	Testing fee	12,00	7,00	7,00
	1422328				
	1422328	Sub Total - Administrative fees:	12,00	7,00	7,00
		Sub Total - Administrative fees:	12,00	7,00	7,00
	1423		12,00 50	7,00	7,00

Function C Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	9 Other receipts	50	50	50
		Sub Tot	al - Current transfers not elsewhere classified:	50	50	50
			Sub Total - Other revenue:	13,00	8,00	8,00
			Sub Total - Revenue:	13,00	8,00	8,00
Tot	al - Regio	nal Labo	ratories, Soil Resource Development Institute:	13,00	8,00	8,00
Tot	al - Regio	nal Labo	ratories, Soil Resource Development Institute:	13,00	8,00	8,00
143	30606		Divisional Laboratories of Soil Resource	ce Developme	nt Institute	
143	0606000	0000	Divisional Laboratories of Soil Resource D	evelopment Ins	titute	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	9 Testing fee	20,10	17,40	13,50
			Sub Total - Administrative fees:	20,10	17,40	13,50
		1423	Incidental sales by nonmarket establishments			
		1423217	7 Sale of books and publications	50	50	50
	Su	b Total - I	ncidental sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	50	50
		Sub Tot	al - Current transfers not elsewhere classified:	50	50	50
			Sub Total - Other revenue:	21,10	18,40	14,50
			Sub Total - Revenue:	21,10	18,40	14,50
	Total -	- Division	al Laboratories of Soil Resource Development Institute:	21,10	18,40	14,50
	Total -	- Division	al Laboratories of Soil Resource Development Institute:	21,10	18,40	14,50
			Total - Soil Resource Development Institute:	50,00	42,30	42,30
14307			Cotton Development Board			
143	30701		Cotton Development Board			
143	070112	2967	Head Offices, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	6 Examination fee	10	10	10
		1422328	3 Tender document fee	5	5	5
			Sub Total - Administrative fees:	15	15	15

ction Operati	tion E	conomic	Description	Budget	Revised	Budget
ode Code	е	Code		2023-24	2022-23	2022-23
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	40	40
		1423212	Sale of agricultural products	20	20	20
		1423226	Sale of used paper and stationery	5	5	5
		1423227	Sale of plants and seedlings	40	0	(
	Sub	Total - Ir	ncidental sales by nonmarket establishments:	65	65	65
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	1,50	1,50
		Sub Tota	ll - Current transfers not elsewhere classified:	10	1,50	1,50
			Sub Total - Other revenue:	90	2,30	2,30
			Sub Total - Revenue:	90	2,30	2,30
		Tot	al - Head Offices, Cotton Development Board:	90	2,30	2,30
			Total - Cotton Development Board:	90	2,30	2,30
143070	2		Regional Offices, Cotton Development	Board		
4 400700						
1430702	2000	000	Regional Offices, Cotton Development Boa	ard		
1430702		000 1	Regional Offices, Cotton Development Boa Revenue	ard		
1430702				ard		
1430702		1	Revenue	ard		
1430702		1 14 1423	Revenue Other revenue	ard 5	5	
1430702		1 1 4 1 423 1423226	Revenue Other revenue Incidental sales by nonmarket establishments		5 5	
1430/02	Sub	1 1 4 1 423 1423226	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery incidental sales by nonmarket establishments:	5		
1430/02	Sub	1 14 1423 1423226 Total - Ir 1441	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery	5		ţ
1430/02	Sub	1 14 1423 1423226 Total - Ir 1441	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified	5 5	5	1,1
1430/02	Sub	1 14 1423 1423226 Total - Ir 1441	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5 5 10	5 1,15 1,15	1,1! 1,1!
1430/02	Sub	1 14 1423 1423226 Total - Ir 1441	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified:	5 5 10 10	5	1,11 1,11 1,20
1430/02	Sub	1 14 1423 1423226 Total - Ir 1441 1441299 Sub Tota	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue:	5 5 10 10 15	1,15 1,15 1,20	1,1; 1,1; 1,2; 1,2;
1430/02	Sub	1 14 1423 1423226 Total - Ir 1441 1441299 Sub Total	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	5 5 10 10 15	5 1,15 1,15 1,20 1,20	1,18 1,19 1,20 1,20 1,20
1430702	Sub	1 14 1423 1423226 Total - Ir 1441 1441299 Sub Total	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Regional Offices, Cotton Development Board:	5 5 10 10 15 15 15	1,15 1,15 1,20 1,20 1,20	1,18 1,19 1,20 1,20 1,20
	Sub	1 14 1423 1423226 Total - Ir 1441 1441299 Sub Total Total - I	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery ncidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Regional Offices, Cotton Development Board: Regional Offices, Cotton Development Board:	5 5 10 10 15 15 15	1,15 1,15 1,20 1,20 1,20	1,18 1,19 1,20 1,20 1,20
143070	Sub	1 14 1423 1423226 Total - Ir 1441 1441299 Sub Total Total - I	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery ncidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Regional Offices, Cotton Development Board: Regional Offices, Cotton Development Board: Zonal Offices, Cotton Development Board:	5 5 10 10 15 15 15	1,15 1,15 1,20 1,20 1,20	1,18 1,18 1,20 1,20 1,20
143070	Sub	1 14 1423 1423226 Total - Ir 1441 1441299 Sub Total Total - I	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Regional Offices, Cotton Development Board: Regional Offices, Cotton Development Board: Zonal Offices, Cotton Development Board Zonal Offices, Cotton Development Board	5 5 10 10 15 15 15	1,15 1,15 1,20 1,20 1,20	1,18 1,19 1,20 1,20 1,20
143070	Sub	1 14 1423 1423226 Total - Ir 1441 1441299 Sub Total Total - I	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Regional Offices, Cotton Development Board: Regional Offices, Cotton Development Board: Zonal Offices, Cotton Development Board Revenue	5 5 10 10 15 15 15	1,15 1,15 1,20 1,20 1,20	1,18 1,19 1,20 1,20 1,20
143070	Sub	1 14 1423 1423226 Total - Ir 1441 1441299 Sub Total Total - I	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Regional Offices, Cotton Development Board: Regional Offices, Cotton Development Board: Zonal Offices, Cotton Development Board Revenue Other revenue	5 5 10 10 15 15 15	1,15 1,15 1,20 1,20 1,20	1,1: 1,1: 1,2: 1,2: 1,2:
143070	Sub	1 14 1423 1423206 1 14 1423 1423204	Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Regional Offices, Cotton Development Board: Regional Offices, Cotton Development Board: Zonal Offices, Cotton Development Board Revenue Other revenue Incidental sales by nonmarket establishments	5 5 10 10 15 15 15 15	1,15 1,15 1,20 1,20 1,20 1,20	1,18 1,19 1,20 1,20 1,20

Function O _l	peration	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
		144129	9 Other receipts	50	11,00	11,00
		Sub Tot	al - Current transfers not elsewhere classified:	50	11,00	11,00
			Sub Total - Other revenue:	60	11,10	11,10
			Sub Total - Revenue:	60	11,10	11,10
		Tot	tal - Zonal Offices, Cotton Development Board:	60	11,10	11,10
		Tot	tal - Zonal Offices, Cotton Development Board:	60	11,10	11,10
143	0704		Cotton Research, Training and Seed M Development Board	lultiplication Fa	arms, Cotton	
1430	070400		Cotton Research, Training and Seed Multip Board	olication Farms,	Cotton Develo	pment
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		142232	8 Tender document fee	10	10	10
			Sub Total - Administrative fees:	10	10	10
		1423	Incidental sales by nonmarket establishments			
		142321	2 Sale of agricultural products	80,00	62,00	62,00
		1423220	6 Sale of used paper and stationery	10	10	10
		142322	7 Sale of plants and seedlings	10,65	8,00	8,00
	Sı	ıb Total -	Incidental sales by nonmarket establishments:	90,75	70,10	70,10
		1441	Current transfers not elsewhere classified			
		144129	9 Other receipts	2,50	2,50	2,50
		Sub Tot	al - Current transfers not elsewhere classified:	2,50	2,50	2,50
			Sub Total - Other revenue:	93,35	72,70	72,70
			Sub Total - Revenue:	93,35	72,70	72,70
Т	otal - Co	otton Res	earch, Training and Seed Multiplication Farms, Cotton Development Board:	93,35	72,70	72,70
Т	otal - Co	otton Res	earch, Training and Seed Multiplication Farms,	93,35	72,70	72,70
			Cotton Development Board: Total - Cotton Development Board:	95,00	87,30	87,30
			Total - Cotton Development Bodiu.	33,00	31,30	01,3

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Function	n Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
14308			National Agricultural Training Academ	ny (NATA)		
1	430801		National Agricultural Training Academ	ny (NATA)		
1	43080113	7959	National Agricultural Training Academy (N	NATA), Gazipur		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	5	3
			Sub Total - Administrative fees:	5	5	3
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	22
		1423212	Sale of agricultural products	3,00	2,00	1,75
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	3,20	2,20	1,97
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,75	5,75	6,00
		Sub Tota	al - Current transfers not elsewhere classified:	11,75	5,75	6,00
			Sub Total - Other revenue:	15,00	8,00	8,00
			Sub Total - Revenue:	15,00	8,00	8,00
	Total - N	lational Ag	ricultural Training Academy (NATA), Gazipur:	15,00	8,00	8,00
		Total - Na	ational Agricultural Training Academy (NATA):	15,00	8,00	8,00
		Total - Na	ational Agricultural Training Academy (NATA):	15,00	8,00	8,00
			Total - Ministry of Agriculture:	129,75,04	120,64,24	120,09,59